

## 2022-2023 University Planning Calendar

Date	Action	Responsible Party
August 2020	2022-2023 Annual Budget presented to the Board of Trustees	President
	Units receive letter regarding submitted Staffing requests & Additional Resources Needed requests	University Budget Committee
September	Units receive their 2022-2023 budget	Business Affairs
September 16	Academic Departments - 2021-2022 Unit Plan and Assessment Report (Assessment Report portion is added) submitted for dean review	Dept. Chairs
September 30	Academic & Administrative Departments - 2021-2022 Unit Plan and Assessment Report (Assessment Report portion is added) submitted to division heads	Directors
October	Facilities Master Plan/Capital Project Request due to ACHE	Physical Plant Director
November	2023-2024 Legislative Budget request approved by Board of Trustees and presented to the State	President
	Strategic Plan update presented to the Board of Trustees	Provost
May 19	Academic Departments - 2022-2023 Program Student Learning Outcome (SLO) results and 2023-2024 Program SLOs submitted for dean review	Program Coordinators
May 19	Academic Departments - 2023-2024 Unit Plan and Assessment Report (Planning portion only) and budget/staffing requests submitted for dean review	Dept. Chairs
May 26	Academic Departments - 2022-2023 Program Student Learning Outcome (SLO) results and 2023-2024 Program SLOs submitted to Provost	Program Coordinators
May 26	Academic & Administrative Departments - 2023-2024 Unit Plan and Assessment Report (Planning portion only) and budget/staffing request submitted to division heads	Deans / Directors
June	2023-2024 University Budget Preparations	University Budget Committee
July	University Budget Committee submits budget recommendations to the Executive Cabinet. Executive Cabinet finalizes the 2023-2024 Annual Budget	University Budget Committee Executive Cabinet

Key to Color-Scheme Strategic Planning-related events; University Budget-related events; Unit Planning-related events; Student Learning Outcome-related events